

## ACCOUNTABILITY AND PROJECT FOLLOW-UP FORM

### PROJECT NUMBER 668/06/E: EDUCATION OF REFUGEES

In the first place, I apologize for the delay in submitting the progress report of the above-mentioned Project. Indeed the grant received was a positive answer to our felt need.

#### **1. PROGRESS OF THE PROJECT**

I am happy to inform your office that it was fully utilized for the project to its completion as shown in the breakdown of the overview of the fund received below with the expenses and deficit incurred.

#### **2. BREAKDOWN OF EXPENSES**

The fund received through the Missionaries of Africa, Uganda was **Ugsh.18, 109,000.00**

#### **EXPENSES**

1. Food	Ugsh	12,847,300.00	
2. Office Stationeries	Ugsh	01,503,500.00	
3. Furniture	Ugsh	01,280,000.00	
4. Science Apparatus (Prim)	Ugsh	00,105,100.00	
5. Text Books (Primary)	Ugsh	01,323,500.00	
6. Laboratory Apparatus (Sec)	Ugsh	00,842,800.00	
7. Medical Expenses	Ugsh	01,603,400.00	<b><u>Ugsh. 19,909,100.00</u></b>

#### **Deficit**

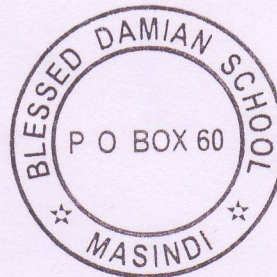
**(Ugsh. 1,800,100.00)**

These items were purchased at different times, which determined the duration of the implementation of the Project.

I trust, our report on the utilization of the fund justifies our credibility and will encourage your development office to remain open to our future need as you serve Gods' people in Africa.

With a copy of this, we are sending to the Provincial Treasurer, M.Afr the detailed expense vouchers.

Date: 27<sup>th</sup>, Sept 2007



Sr. Candia M. Grace

A handwritten signature in dark ink, appearing to read "Sr. Candia M. Grace".

Signature